

Use of CDBG Funds by HAMBURG, NY FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$10,837.07	1.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$10,837.07	1.28%
13	HR	Direct Homeownership Assistance	\$200,000.00	23.63%
Subtotal for: HOUSING			\$200,000.00	23.63%
03	PI	Public Facilities and Improvements (General)	\$27,529.26	3.25%
03A	PI	Senior Centers	\$450,306.40	53.20%
03J	PI	Water/Sewer Improvements	\$68,524.72	8.09%
03L	PI	Sidewalks	\$69,105.10	8.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$615,465.48	72.71%
05G	PS	Battered and Abused Spouses	\$20,210.34	2.39%
Subtotal for: PUBLIC SERVICES			\$20,210.34	2.39%
Total Disbursements			\$846,512.89	100%